Valley Metro – Who are We?

- Two Boards of Directors
  - Regional Public Transportation Authority
    - Fund and operate regional transit services
  - Valley Metro Rail
    - Build and operate a regional rail system
- Combined staff; one CEO
Region’s Transit Services

- 20 miles of light rail
- 58 local bus routes
- 23 Express/RAPID
- 17 circulators
- 2 LINK routes
- Supporting dial-a-ride service
- 373 Vanpools
Ridership Growth – Bus & Rail

<table>
<thead>
<tr>
<th>Year</th>
<th>Rail</th>
<th>Bus</th>
<th>Total Ridership</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY12</td>
<td>13,553,490</td>
<td>57,489,998</td>
<td>71,043,488</td>
</tr>
<tr>
<td>FY13</td>
<td>14,286,093</td>
<td>59,123,712</td>
<td>73,409,805</td>
</tr>
<tr>
<td>FY14</td>
<td>14,331,488</td>
<td>57,805,780</td>
<td>72,137,268</td>
</tr>
</tbody>
</table>

**Legend:**
- Rail
- Bus
- Total Ridership
System-wide Transit Operations

Expenses (in millions)

- Bus: $37.4
- Rail: $3.8
- DAR: $28.7
- Vanpool: $227.7

Revenues (in millions)

- Fares: $68.0
- Federal: $44.9
- Regional: $57.9
- Local: $126.9

Annual Total: $298 million

From FY13 Transit Performance Report
High Capacity Transit: Capital Funding Sources

- Tempe Sales Tax (Prop 400)
- Phoenix Sales Tax (Prop 2000)
- Mesa General Fund
- Glendale Sales Tax (Prop 402)
- Regional Sales Tax (Prop 400)
  - Regional Public Transportation Fund (PTF)
- Federal Transit Administration (FTA)
  - New Starts
  - CMAQ and STP
Transit Funding:
Regional Sales Tax Revenues (PTF)
Regional Sales Tax Revenue History
Past
2004 High Capacity Transit Map
2007 High Capacity Transit Map
2008 High Capacity Transit Map

LEGEND:
- Initial 20-mile Light Rail Alignment (Scheduled to open Dec. 2008)
- Northwest Extension Phase 1 (Scheduled to open 2012)
- Future High Capacity / Light Rail Corridors for Further Study

Note: Dates indicate calendar year openings.
2010 High Capacity Transit Map

LEGEND

- METRO Light Rail Line
- Light Rail Extension
- Light Rail Extension (Unfunded)
- Future High Capacity / Light Rail Corridors for Further Study

Note: Dates indicate calendar year openings
2012 High Capacity Transit Map
2013 High Capacity Transit Map
Present
High Capacity Transit Map

LEGEND
- Valley Metro Light Rail
- Light Rail Extension
- Streetcar
- Streetcar Extension (Unfunded)
- Future High Capacity/Light Rail Corridors for Further Study
- South Central Corridor Alternatives Analysis

Note: Dates indicate calendar year openings.
# Central Mesa Extension

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 2015</td>
<td>Construction</td>
<td>Fall 2015</td>
</tr>
</tbody>
</table>

## Status

- All utility work complete
- Half of guideway work complete
- Installing streetlights and OCS poles
Northwest Extension Phase 1

<table>
<thead>
<tr>
<th></th>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spring 2016</td>
<td>Construction</td>
<td>Winter 2016</td>
<td></td>
</tr>
</tbody>
</table>

**Status**

- Most utility work complete
- Guideway work has begun; some track has been laid
- Road widening, curb and sidewalk work ongoing
Future
# Gilbert Road Extension

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>Preliminary Engineering</td>
<td>Summer 2014</td>
</tr>
</tbody>
</table>

**Status**

- Completing preliminary engineering
- Advancing TPAN agreement
## Tempe Streetcar

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>FTA Project Development</td>
<td>Fall 2015</td>
<td>- Council approved a modified LPA</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Initiating EA and PE activities</td>
</tr>
</tbody>
</table>

- Council approved a modified LPA
- Initiating EA and PE activities
## Capitol/I-10 West LRT Extension

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
<th>Status</th>
</tr>
</thead>
</table>
| 2023             | Environmental Assessment | Summer 2015 | • Continued environmental analysis  
• ADOT, County and City coordination on-going |

### Status Details
- Continued environmental analysis
- ADOT, County and City coordination on-going

### Map
- **TOLLESON**
- **PHOENIX**
- **State Capitol**
- **City Hall**
- **Maricopa County Admin.**
- **Downtown Phoenix**
- **UPRR**
- **Buckeye Rd**
- **Van Buren St**

### Map Legend
- **METRO Light Rail Line / Station**
- **Recommended LRT Alignment**
- **Park and Ride**
- **Activity Center**
- **Preliminary Median Station Site**
- **Preliminary North Side Station Site**
- **City of Phoenix**
- **City of Tolleson**
- **Unincorporated Maricopa County**
## Northwest LRT Extension Phase II

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>Project Definition</td>
<td>Fall 2014</td>
<td>• Preparing for public outreach</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>• ADOT and MAG coordination</td>
</tr>
</tbody>
</table>

The map shows the proposed route for the Northwest LRT Extension Phase II, starting from Metrocenter Mall and extending through various avenues and streets.
## West Phoenix/Central Glendale

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2026</td>
<td>Alternatives Analysis</td>
<td>Summer 2015</td>
<td>• Level 2 Evaluation completed&lt;br&gt;• Entering Level 3 analysis</td>
</tr>
</tbody>
</table>

### Level 2 Draft Results

- **Valley Metro Light Rail / Stations**
- **Northwest Extension Phase I (2016)**
- **Transit Service Area**
- **City Boundary**
- **Downtown Glendale Analysis Area**
- **Removed from further consideration**
South Central

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>Alternatives Analysis</td>
<td>Fall 2014</td>
</tr>
</tbody>
</table>

**Status**

- Phoenix City Council and VM Board approved LPA
- Process to amend RTP is underway
- Further analysis regarding preferred lane configuration
Northeast Corridor

<table>
<thead>
<tr>
<th>Project Complete</th>
<th>Current Phase</th>
<th>Phase Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>2034</td>
<td>Feasibility Study</td>
<td>2017</td>
</tr>
</tbody>
</table>

**Status**

- Preparing draft scope of work for study initiation in FY15
OMC Solar Project

- Ground Mounted Solar Panels
- Solar Panels on Existing Parking Structures
- Solar Panels on New Parking Structures
Future Funding

- Phoenix Transit Tax 2020?
- Prop 500 Regional Tax 2025?
- Continued local transit taxes?
- Federal Transit Administration?
- Other Federal Grants?
- Public/Private Partnerships?
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Planning & Development
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